Farmland ES Addition -- No. 026501

Category Agency Planning Area **MCPS**

Public Schools

North Bethesda-Garrett Park

Relocation Impact None. Date Last Modified Previous PDF Page Number

Required Adequate Public Facility

May 21, 2004 7-46 (02 App)

NO

EXPENDITURE SCHEDULE (\$000)

				TVLEIADII	OKE SCH	EDOFE (A	<i>300)</i>				
Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design											
and Supervision	837	310	0	527	389	138	0	0	0	0	0
Land											
Site Improvements											
and Utilities	333	0	0	333	0	333	0	0	0	0	0
Construction	4,749	0	0	4,749	0	3,121	1,628	0	0	0	0
Other	325	0	0	325	0	150	175	0	0	0	0
Total	6,244	310	0	5,934	389	3,742	1,803	0	0	0	0
				FUNDIN	G SCHED	JLE (\$000))				
Schools Impact Tax	4,000	0	0	4,000	.0	3,000	1,000	0	0	0	0
G.O. Bonds	2,244	310	0	1,934	389	742	803	0	0	0	0
			ANNUA	L OPERA	TING BUD	GET IMPA	CT (\$000)				
Maintenance			I	99	0	0	0	33	33	33	0
Energy				27	0	0	0	9	9	9	0
Net Impact				126	0	0	0	42	42	42	0

DESCRIPTION

Enrollment projections at Farmland Elementary School reflect a need for an eight-classroom addition. Farmland Elementary School has a program capacity for 463 students, without full-day kindergarten. Enrollment is expected to range between 550-575 students during the six-year planning period. A feasibility study was completed in FY 2001 to determine the cost and scope of this project. An amendment to the FY 2001-2006 CIP was approved for planning funds only.

An FY 2005 appropriation was approved to continue the planning and architectural design of this addition. This project is scheduled to be completed by September 2006.

Capacity

Program Capacity After Project: 663 Teaching Stations Added: 8

820 820 310 244
820 820 310
820 310
310
310
244
444
519
415
0
0
310
0
310
0
0
0

COORDINATION

Mandatory Referral - M-NCPPC Department of Environmental Protection **Building Permits:**

Code Review

Fire Marshall
Department of Transportation Inspections

Sediment Control Stormwater Management

WSSC Permits MCPS asserts that this project conforms to the requirements of

relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

